

Tara Crime Prevention & Neighborhood Improvement District
2024 Budget

	<u>Total</u>
<u>Revenues:</u>	
Taxes Collected	\$ 68,000
 <u>Expenses:</u>	
security	\$ 53,280
electricity	1,416
internet	5,532
lawn maintenance	5,940
cameras	4,500
insurance	1,263
legal	500
prop tax	<u>623</u>
Total Expenses	\$ 73,054
 Net Cash Flow (to be funded from prev yr camera reserve)	 \$ (5,054)